

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Oak Bluffs  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 11/01/11 - 11/30/11  
**Cumulative Dates:** 01/01/11 - 11/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	70	3,669.33	1	2,258	4,813.93	2	32,892.99	14.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	3,669.33	1	2,258	4,813.93	2	32,892.99	
LI % of Total	2.5%	57.9%	8.3%	3.5%	7.5%	1.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	4,482.68	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	1,967	2,257.95	6	45,088	50,359.69	45	119,855.59	42.0%
Residential Deep Retrofit	0	0.00	0	0	1,920.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	8,660	689.12	3	0.00	0.0%
Energy Star Appliance	736	150.00	3	7,666	2,330.00	48	0.00	0.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	2,703	2,407.95	9	61,414	55,298.81	97	124,338.27	
Res % of Total	97.5%	38.0%	75.0%	96.5%	85.9%	94.2%	54.1%	
C&I New Construction	0	162.50	1	0	1,180.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	72,586.51	0.0%
C&I Govt Small	0	97.50	1	0	3,097.90	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	260.00	2	0	4,278.30	4	72,586.51	
C&I % of Total	0.0%	4.1%	16.7%	0.0%	6.6%	3.9%	31.6%	
Report Total	2,773	6,337.28	12	63,672	64,391.04	103	229,817.77	
Budget Comparison					55,173.62		229,817.77	24.0%